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| --- | --- | --- | --- | --- | --- | --- |
| **Objective Reference** | | Reduction of cost and enhancement of quality | | | | |
| **Objective** | | To reduce the cost of maintenance of vehicles | | | | |
| **Target (s) Values** | | All Ambulances(s) fixed assets. | | | | |
| **Completion Target** | | Dec-2024 | **Objective Owner** | | Fleet & Workshop | |
| **Monitoring Interval** | | Monthly initially then quarterly till further instructions. | **Monitoring Evidence** | | Meeting of Minutes. | |
| **Monitoring Responsibility** | | Manager Fleet & Workshop | **Communication** | |  | |
| **Resources Needed:** Technical Human Resource, Spare parts, Admin support for workshops | | | | | | |
| **Program** | | | | | | |
| **S.no.** | **Main Plan & Activities Breakup** | | | **Responsibilities** | | **Target Dates** |
| 1. | Development of in-house workshops. Base workshop in Karachi, Mobile workshops in rest of Sindh regions. | | | Commercial, Fleet & Admin | | Dec-2024 |

Reviewed Date: December-01, 2024

Issue no: 04